



<b>Project Id :</b> 00080525 Social Inclusion In Local Comm	<b>Period :</b> Jan-June (2017)
<b>Output # :</b> 00090164 Revitalizing Local Communities	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Bosnia-Herzgovina
	<b>Govt Exp</b> <b>UNDP Exp</b> <b>UN Agencies Exp</b> <b>Total Exp</b>

<b>Output # :</b> 00090164 Revitalizing Local Communities	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Bosnia-Herzgovina

Activity : ()

**Fund : 30000 (PROGRAMME COST SHARING)**

75105 - Facilities & Admin - Implement	0.00	144.41	0.00	144.41
77680 - Dep Exp Owned -Vehicle	0.00	1,804.92	0.00	1,804.92
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,949.33</b>	<b>0.00</b>	<b>1,949.33</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>1,949.33</b>	<b>0.00</b>	<b>1,949.33</b>

**Activity : ACTIVITY3.1.2 (3.1.2. NPM/CTA)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	16,441.67	0.00	16,441.67
71410 - MAIP Premium SC	0.00	36.87	0.00	36.87
71415 - Contribution to Security SC	0.00	626.69	0.00	626.69
75105 - Facilities & Admin - Implement	0.00	1,368.42	0.00	1,368.42
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>18,473.65</b>	<b>0.00</b>	<b>18,473.65</b>
<b>Total for Activity ACTIVITY3.1.2</b>	<b>0.00</b>	<b>18,473.65</b>	<b>0.00</b>	<b>18,473.65</b>

**Activity : ACTIVITY3.1.3 (3.1.3. CD/CPS)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	10,301.32	0.00	10,301.32
71410 - MAIP Premium SC	0.00	22.65	0.00	22.65
71415 - Contribution to Security SC	0.00	385.02	0.00	385.02
74225 - Other Media Costs	0.00	110.99	0.00	110.99
75105 - Facilities & Admin - Implement	0.00	865.60	0.00	865.60
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>11,685.58</b>	<b>0.00</b>	<b>11,685.58</b>
<b>Total for Activity ACTIVITY3.1.3</b>	<b>0.00</b>	<b>11,685.58</b>	<b>0.00</b>	<b>11,685.58</b>

**Activity : ACTIVITY3.1.4 (3.1.4. NLGS)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	14,194.25	0.00	14,194.25
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Combined Delivery Report by Activity

<b>Project id :</b> 00080525 Social Inclusion in Local Comm	<b>Period :</b> Jan-June (2017)
<b>Output # :</b> 00090164 Revitalizing Local Communities	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Bosnia-Herzgovina

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71410 - MAIP Premium SC	0.00	31.03	0.00	31.03
71415 - Contribution to Security SC	0.00	527.64	0.00	527.64
75105 - Facilities & Admin - Implement	0.00	1,180.23	0.00	1,180.23
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>15,933.15</b>	<b>0.00</b>	<b>15,933.15</b>
<b>Total for Activity ACTIVITY3.1.4</b>	<b>0.00</b>	<b>15,933.15</b>	<b>0.00</b>	<b>15,933.15</b>
<b>Activity : ACTIVITY3.1.5 (3.1.5. NFO)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71405 - Service Contracts-Individuals	0.00	57,301.99	0.00	57,301.99
71410 - MAIP Premium SC	0.00	127.19	0.00	127.19
71415 - Contribution to Security SC	0.00	2,162.27	0.00	2,162.27
75105 - Facilities & Admin - Implement	0.00	4,767.32	0.00	4,767.32
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>64,358.77</b>	<b>0.00</b>	<b>64,358.77</b>
<b>Total for Activity ACTIVITY3.1.5</b>	<b>0.00</b>	<b>64,358.77</b>	<b>0.00</b>	<b>64,358.77</b>
<b>Activity : ACTIVITY3.1.7 (3.1.7. NGA)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
61105 - Salaries - NP Staff	0.00	13,371.39	0.00	13,371.39
62105 - Dependency Allowance-NP Staff	0.00	205.11	0.00	205.11
62110 - Contrib Joint Staff Pension-NP	0.00	2,682.40	0.00	2,682.40
62115 - Contrib to Med,SocIns-NP Staff	0.00	521.49	0.00	521.49
62140 - Annual Leave Expense - NO	0.00	- 79.95	0.00	- 79.95
63530 - Contribution to EOS Benefits	0.00	501.42	0.00	501.42
63535 - Contribution to Security	0.00	568.28	0.00	568.28
63540 - Contribution to Training	0.00	106.98	0.00	106.98
63545 - Contribution to ICT	0.00	200.56	0.00	200.56
63550 - Contributions to MAIP	0.00	33.43	0.00	33.43
63555 - Contribution to UN JFA	0.00	434.57	0.00	434.57
63560 - Contributions to Appendix D	0.00	33.43	0.00	33.43
64110 - Separations - NP Staff	0.00	267.42	0.00	267.42
65115 - Contributions to ASHI Reserve	0.00	1,297.02	0.00	1,297.02
65135 - Payroll Mgt Cost Recovery ATLA	0.00	87.42	0.00	87.42
75105 - Facilities & Admin - Implement	0.00	1,618.47	0.00	1,618.47
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>21,849.44</b>	<b>0.00</b>	<b>21,849.44</b>
<b>Total for Activity ACTIVITY3.1.7</b>	<b>0.00</b>	<b>21,849.44</b>	<b>0.00</b>	<b>21,849.44</b>
<b>Activity : ACTIVITY3.6.0 (3.6.0. Local Support)</b>				



UN

DIP

UN Development Programme

Report ID: unglcdrb

## Combined Delivery Report by Activity

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Project Id : 00080525 Social Inclusion in Local Comm	Period :	Jan-June (2017)
Output # : 00090164 Revitalizing Local Communities	Impl. Partner :	99999 UNDP
	Location :	Bosnia-Herzegovina

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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## Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	1,747.42	0.00	1,747.42
71405 - Service Contracts-Individuals	0.00	12,691.79	0.00	12,691.79
71410 - MAIP Premium SC	0.00	27.18	0.00	27.18
71415 - Contribution to Security SC	0.00	461.60	0.00	461.60
71615 - Daily Subsistence Allow-Intl	0.00	36.04	0.00	36.04
71620 - Daily Subsistence Allow-Local	0.00	7,737.24	0.00	7,737.24
71635 - Travel - Other	0.00	7,540.56	0.00	7,540.56
72311 - Fuel, petroleum and other oils	0.00	1,793.93	0.00	1,793.93
72420 - Land Telephone Charges	0.00	490.02	0.00	490.02
72425 - Mobile Telephone Charges	0.00	1,477.00	0.00	1,477.00
72430 - Postage and Pouch	0.00	211.93	0.00	211.93
72440 - Connectivity Charges	0.00	55.35	0.00	55.35
72505 - Stationery & other Office Supp	0.00	705.02	0.00	705.02
73105 - Rent	0.00	16,383.46	0.00	16,383.46
73108 - Leased office equip and furnit	0.00	318.41	0.00	318.41
73110 - Custodial & Cleaning Services	0.00	370.17	0.00	370.17
73120 - Utilities	0.00	218.30	0.00	218.30
73125 - Common Services-Premises	0.00	21.28	0.00	21.28
73405 - Rental & Maint-Other Office Eq	0.00	294.55	0.00	294.55
73410 - Maint, Oper of Transport Equip	0.00	1,399.42	0.00	1,399.42
74205 - Audio Visual Productions	0.00	3,717.74	0.00	3,717.74
74210 - Printing and Publications	0.00	892.46	0.00	892.46
74215 - Promotional Materials and Dist	0.00	4,105.89	0.00	4,105.89
74220 - Translation Costs	0.00	378.70	0.00	378.70
74225 - Other Media Costs	0.00	5,035.84	0.00	5,035.84
74505 - Insurance	0.00	198.59	0.00	198.59
74510 - Bank Charges	0.00	2,337.63	0.00	2,337.63
74525 - Sundry	0.00	279.53	0.00	279.53
75105 - Facilities & Admin - Implement	0.00	5,647.28	0.00	5,647.28
76125 - Realized Loss	0.00	124.86	0.00	124.86
76135 - Realized Gain	0.00	-2.17	0.00	-2.17
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>76,697.02</b>	<b>0.00</b>	<b>76,697.02</b>
<b>Total for Activity ACTIVITY3.6.0</b>	<b>0.00</b>	<b>76,697.02</b>	<b>0.00</b>	<b>76,697.02</b>

## Activity : ACTIVITY4.1.1 (4.1.1. Analytical report)

## Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	2,746.95	0.00	2,746.95
71360 - Local Consult-Security	0.00	116.75	0.00	116.75
74210 - Printing and Publications	0.00	2,176.76	0.00	2,176.76
74220 - Translation Costs	0.00	1,416.17	0.00	1,416.17
75105 - Facilities & Admin - Implement	0.00	516.53	0.00	516.53
76125 - Realized Loss	0.00	32.22	0.00	32.22
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>7,005.38</b>	<b>0.00</b>	<b>7,005.38</b>



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	<b>Location :</b> Bosnia-Herzgovina

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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**Total for Activity ACTIVITY4.1.1** 0.00 7,005.38 0.00 7,005.38

**Activity : ACTIVITY4.1.2 (4.1.2. Vision)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	8,139.90	0.00	8,139.90
71360 - Local Consult-Security	0.00	218.59	0.00	218.59
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	4,733.06	0.00	4,733.06
72145 - Svc Co-Training and Educ Serv	0.00	1,342.54	0.00	1,342.54
72425 - Mobile Telephone Charges	0.00	43.64	0.00	43.64
74205 - Audio Visual Productions	0.00	726.68	0.00	726.68
74210 - Printing and Publications	0.00	390.86	0.00	390.86
74220 - Translation Costs	0.00	254.42	0.00	254.42
75105 - Facilities & Admin - Implement	0.00	2,194.20	0.00	2,194.20
75705 - Learning costs	0.00	6,355.08	0.00	6,355.08
75706 - Learning - ticket costs	0.00	7,883.29	0.00	7,883.29
76125 - Realized Loss	0.00	2.74	0.00	2.74
76135 - Realized Gain	0.00	-32.00	0.00	-32.00

**Total for Fund 30000** 0.00 32,253.00 0.00 32,253.00

**Total for Activity ACTIVITY4.1.2** 0.00 32,253.00 0.00 32,253.00

**Activity : ACTIVITY4.2.1 (4.2.1. LG selection)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71635 - Travel - Other	0.00	106.96	0.00	106.96
72145 - Svc Co-Training and Educ Serv	0.00	39.36	0.00	39.36
74525 - Sundry	0.00	134.06	0.00	134.06
75105 - Facilities & Admin - Implement	0.00	30.99	0.00	30.99
75706 - Learning - ticket costs	0.00	106.96	0.00	106.96
76125 - Realized Loss	0.00	0.45	0.00	0.45
76135 - Realized Gain	0.00	-0.01	0.00	-0.01

**Total for Fund 30000** 0.00 418.77 0.00 418.77

**Total for Activity ACTIVITY4.2.1** 0.00 418.77 0.00 418.77

**Activity : ACTIVITY4.2.2 (4.2.2. Capacity)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	28,671.38	0.00	28,671.38
71360 - Local Consult-Security	0.00	1,245.42	0.00	1,245.42
71620 - Daily Subsistence Allow-Local	0.00	168.00	0.00	168.00



**Combined Delivery Report by Activity**

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	<b>Location :</b>	<b>Bosnia-Herzgovina</b>	
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>
			<b>Total Exp</b>

71635 - Travel - Other	0.00	6,097.37	0.00	6,097.37
72105 - Svc Co-Construction & Engineer	0.00	47,515.41	0.00	47,515.41
72130 - Svc Co-Transportation Services	0.00	2,009.92	0.00	2,009.92
72145 - Svc Co-Training and Educ Serv	0.00	7,802.26	0.00	7,802.26
72220 - Furniture	0.00	1,746.95	0.00	1,746.95
72405 - Acquisition of Communic Equip	0.00	7,489.36	0.00	7,489.36
72410 - Acquisition of Audio Visual Eq	0.00	46,981.45	0.00	46,981.45
72505 - Stationery & other Office Supp	0.00	69.96	0.00	69.96
72515 - Print Media	0.00	41.62	0.00	41.62
73105 - Rent	0.00	- 916.53	0.00	- 916.53
74205 - Audio Visual Productions	0.00	190.94	0.00	190.94
74210 - Printing and Publications	0.00	1,017.81	0.00	1,017.81
74220 - Translation Costs	0.00	483.47	0.00	483.47
74225 - Other Media Costs	0.00	617.65	0.00	617.65
74525 - Sundry	0.00	43.25	0.00	43.25
75105 - Facilities & Admin - Implement	0.00	11,988.34	0.00	11,988.34
75706 - Learning - ticket costs	0.00	12,501.99	0.00	12,501.99
76125 - Realized Loss	0.00	83.38	0.00	83.38
76135 - Realized Gain	0.00	- 116.91	0.00	- 116.91
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>175,732.49</b>	<b>0.00</b>	<b>175,732.49</b>
<b>Total for Activity ACTIVITY4.2.2</b>	<b>0.00</b>	<b>175,732.49</b>	<b>0.00</b>	<b>175,732.49</b>

**Activity : ACTIVITY4.2.3 (4.2.3. Settling priorities)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71360 - Local Consult-Security	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	6,722.68	0.00	6,722.68
72220 - Furniture	0.00	25,542.83	0.00	25,542.83
72505 - Stationery & other Office Supp	0.00	240.56	0.00	240.56
74225 - Other Media Costs	0.00	107.01	0.00	107.01
74525 - Sundry	0.00	27.70	0.00	27.70
75105 - Facilities & Admin - Implement	0.00	3,964.88	0.00	3,964.88
76125 - Realized Loss	0.00	0.20	0.00	0.20
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>36,605.84</b>	<b>0.00</b>	<b>36,605.84</b>
<b>Total for Activity ACTIVITY4.2.3</b>	<b>0.00</b>	<b>36,605.84</b>	<b>0.00</b>	<b>36,605.84</b>

**Activity : ACTIVITY4.2.4 (4.2.4. MZ fund)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	15,954.20	0.00	15,954.20
71360 - Local Consult-Security	0.00	403.75	0.00	403.75
72105 - Svc Co-Construction & Engineer	0.00	223,499.28	0.00	223,499.28



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<b>Output # :</b> 00090164 Revitalizing Local Communities	<b>Impl. Partner :</b>	99999 UNDP
	<b>Location :</b>	Bosnia-Herzgovina

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72210 - Machinery and Equipment	0.00	26,649.66	0.00	26,649.66
72220 - Furniture	0.00	8,359.73	0.00	8,359.73
72399 - Other Materials and Goods	0.00	3,967.98	0.00	3,967.98
72405 - Acquisition of Communic Equip	0.00	14,622.77	0.00	14,622.77
72410 - Acquisition of Audio Visual Eq	0.00	636.45	0.00	636.45
72515 - Print Media	0.00	505.35	0.00	505.35
74215 - Promotional Materials and Dist	0.00	32.73	0.00	32.73
74225 - Other Media Costs	0.00	3,335.15	0.00	3,335.15
75105 - Facilities & Admin - Implement	0.00	23,837.38	0.00	23,837.38
76125 - Realized Loss	0.00	51.17	0.00	51.17
76135 - Realized Gain	0.00	- 1.80	0.00	- 1.80
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>321,853.80</b>	<b>0.00</b>	<b>321,853.80</b>
<b>Total for Activity ACTIVITY4.2.4</b>	<b>0.00</b>	<b>321,853.80</b>	<b>0.00</b>	<b>321,853.80</b>
<b>Activity : ACTIVITY4.2.5 (4.2.5. CSO fund)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72605 - Grants to Instit & other Benef	0.00	65,672.29	0.00	65,672.29
72615 - Micro Capital Grants-Other	0.00	1,043.34	0.00	1,043.34
74225 - Other Media Costs	0.00	1,705.96	0.00	1,705.96
74525 - Sundry	0.00	15.09	0.00	15.09
75105 - Facilities & Admin - Implement	0.00	5,474.93	0.00	5,474.93
76125 - Realized Loss	0.00	213.75	0.00	213.75
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>74,125.35</b>	<b>0.00</b>	<b>74,125.35</b>
<b>Total for Activity ACTIVITY4.2.5</b>	<b>0.00</b>	<b>74,125.35</b>	<b>0.00</b>	<b>74,125.35</b>
<b>Activity : ACTIVITY4.2.6 (4.2.6. Network)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71615 - Daily Subsistence Allow-Intl	0.00	28.07	0.00	28.07
74225 - Other Media Costs	0.00	77.74	0.00	77.74
75105 - Facilities & Admin - Implement	0.00	28.87	0.00	28.87
75705 - Learning costs	0.00	50.46	0.00	50.46
75709 - Learning - training of counter	0.00	204.64	0.00	204.64
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 0.27	0.00	- 0.27
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>389.52</b>	<b>0.00</b>	<b>389.52</b>
<b>Total for Activity ACTIVITY4.2.6</b>	<b>0.00</b>	<b>389.52</b>	<b>0.00</b>	<b>389.52</b>



<b>Project Id :</b> 00080525 Social Inclusion in Local Comm	<b>Period :</b>	Jan-June (2017)	
<b>Output # :</b> 00090164 Revitalizing Local Communities	<b>Impl. Partner :</b>	99999 UNDP	
	<b>Location :</b>	Bosnia-Herzgovina	
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>
			<b>Total Exp</b>

**Activity : ACTIVITY4.3.1 (4.3.1. Legislation)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	2,746.00	0.00	2,746.00
74225 - Other Media Costs	0.00	109.11	0.00	109.11
75105 - Facilities & Admin - Implement	0.00	228.41	0.00	228.41
76135 - Realized Gain	0.00	-0.65	0.00	-0.65
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,082.87</b>	<b>0.00</b>	<b>3,082.87</b>
<b>Total for Activity ACTIVITY4.3.1</b>	<b>0.00</b>	<b>3,082.87</b>	<b>0.00</b>	<b>3,082.87</b>
<b>Total for Output : 00090164</b>	<b>0.00</b>	<b>862,413.96</b>	<b>0.00</b>	<b>862,413.96</b>

<b>Output # :</b> 00090207 Revitalizing Local Communities	<b>Impl. Partner :</b>	99999 UNDP	
	<b>Location :</b>	Bosnia-Herzgovina	

**Activity : ACTIVITY1 (1.)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

74510 - Bank Charges	0.00	51.83	0.00	51.83
75105 - Facilities & Admin - Implement	0.00	2.59	0.00	2.59
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>54.42</b>	<b>0.00</b>	<b>54.42</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>54.42</b>	<b>0.00</b>	<b>54.42</b>

**Activity : ACTIVITY1.1 (1.1 Bijeljina MZ project)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

72405 - Acquisition of Communic Equip	0.00	1,036.79	0.00	1,036.79
75105 - Facilities & Admin - Implement	0.00	51.84	0.00	51.84
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>1,088.63</b>	<b>0.00</b>	<b>1,088.63</b>
<b>Total for Activity ACTIVITY1.1</b>	<b>0.00</b>	<b>1,088.63</b>	<b>0.00</b>	<b>1,088.63</b>

**Activity : ACTIVITY1.10 (1.10 Sanski Most MZ project)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

72105 - Svc Co-Construction & Engineer	0.00	10,201.38	0.00	10,201.38
75105 - Facilities & Admin - Implement	0.00	510.07	0.00	510.07



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UN Development Programme

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## Combined Delivery Report by Activity

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Project id : 00080525 Social Inclusion In Local Comm		Period :		Jan-June (2017)	
Output # : 00090207 Revitalizing Local Communities		Impl. Partner :		99999 UNDP	
		Location :		Bosnia-Herzgovina	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
76125 - Realized Loss	0.00	0.00	0.00	0.00	
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>10,711.45</b>	<b>0.00</b>	<b>10,711.45</b>	
<b>Total for Activity ACTIVITY1.10</b>	<b>0.00</b>	<b>10,711.45</b>	<b>0.00</b>	<b>10,711.45</b>	
<b>Activity : ACTIVITY1.11 (1.11 Starl Grad Sarajevo MZ pr)</b>					
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>					
72105 - Svc Co-Construction & Engineer	0.00	5,371.38	0.00	5,371.38	
75105 - Facilities & Admin - Implement	0.00	268.57	0.00	268.57	
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>5,639.95</b>	<b>0.00</b>	<b>5,639.95</b>	
<b>Total for Activity ACTIVITY1.11</b>	<b>0.00</b>	<b>5,639.95</b>	<b>0.00</b>	<b>5,639.95</b>	
<b>Activity : ACTIVITY1.12 (1.12 Tesanj MZ project)</b>					
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>					
72105 - Svc Co-Construction & Engineer	0.00	17,673.17	0.00	17,673.17	
75105 - Facilities & Admin - Implement	0.00	883.66	0.00	883.66	
76125 - Realized Loss	0.00	0.01	0.00	0.01	
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>18,556.84</b>	<b>0.00</b>	<b>18,556.84</b>	
<b>Total for Activity ACTIVITY1.12</b>	<b>0.00</b>	<b>18,556.84</b>	<b>0.00</b>	<b>18,556.84</b>	
<b>Activity : ACTIVITY1.13 (1.13 Zepce MZ project)</b>					
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>					
72105 - Svc Co-Construction & Engineer	0.00	7,018.67	0.00	7,018.67	
75105 - Facilities & Admin - Implement	0.00	350.94	0.00	350.94	
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>7,369.61</b>	<b>0.00</b>	<b>7,369.61</b>	
<b>Total for Activity ACTIVITY1.13</b>	<b>0.00</b>	<b>7,369.61</b>	<b>0.00</b>	<b>7,369.61</b>	
<b>Activity : ACTIVITY1.2 (1.2 Brcko MZ project)</b>					
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>					
72210 - Machinery and Equipment	0.00	2,688.79	0.00	2,688.79	
75105 - Facilities & Admin - Implement	0.00	134.44	0.00	134.44	





**Combined Delivery Report by Activity**

Project id : 00080525 Social Inclusion in Local Comm		Period :		Jan-June (2017)	
Output # : 00090207 Revitalizing Local Communities		Impl. Partner :		99999 UNDP	
		Location :		Bosnia-Herzgovina	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>2,823.23</b>	<b>0.00</b>	<b>2,823.23</b>	
<b>Total for Activity ACTIVITY1.2</b>	<b>0.00</b>	<b>2,823.23</b>	<b>0.00</b>	<b>2,823.23</b>	
<b>Activity : ACTIVITY1.3 (1.3 Gracanica MZ project)</b>					
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>					
72105 - Svc Co-Construction & Engineer	0.00	22,660.73	0.00	22,660.73	
75105 - Facilities & Admin - Implement	0.00	1,133.04	0.00	1,133.04	
76135 - Realized Gain	0.00	-0.01	0.00	-0.01	
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>23,793.76</b>	<b>0.00</b>	<b>23,793.76</b>	
<b>Total for Activity ACTIVITY1.3</b>	<b>0.00</b>	<b>23,793.76</b>	<b>0.00</b>	<b>23,793.76</b>	
<b>Activity : ACTIVITY1.4 (1.4 Gradacac MZ project)</b>					
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>					
72105 - Svc Co-Construction & Engineer	0.00	12,207.78	0.00	12,207.78	
75105 - Facilities & Admin - Implement	0.00	610.39	0.00	610.39	
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>12,818.17</b>	<b>0.00</b>	<b>12,818.17</b>	
<b>Total for Activity ACTIVITY1.4</b>	<b>0.00</b>	<b>12,818.17</b>	<b>0.00</b>	<b>12,818.17</b>	
<b>Activity : ACTIVITY1.5 (1.5 Gradiska MZ project)</b>					
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>					
72105 - Svc Co-Construction & Engineer	0.00	6,889.82	0.00	6,889.82	
75105 - Facilities & Admin - Implement	0.00	344.49	0.00	344.49	
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>7,234.31</b>	<b>0.00</b>	<b>7,234.31</b>	
<b>Total for Activity ACTIVITY1.5</b>	<b>0.00</b>	<b>7,234.31</b>	<b>0.00</b>	<b>7,234.31</b>	
<b>Activity : ACTIVITY1.6 (1.6 Kljuc MZ project)</b>					
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>					
72105 - Svc Co-Construction & Engineer	0.00	6,944.76	0.00	6,944.76	
75105 - Facilities & Admin - Implement	0.00	347.24	0.00	347.24	



**Combined Delivery Report by Activity**

<b>Project Id :</b> 00080525 Social Inclusion In Local Comm	<b>Period :</b> Jan-June (2017)
<b>Output # :</b> 00090207 Revitalizing Local Communities	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Bosnia-Herzgovina

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>7,292.00</b>	<b>0.00</b>	<b>7,292.00</b>
<b>Total for Activity ACTIVITY1.6</b>	<b>0.00</b>	<b>7,292.00</b>	<b>0.00</b>	<b>7,292.00</b>
<b>Activity : ACTIVITY1.7 (1.7 Kotor Varos MZ project)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
72105 - Svc Co-Construction & Engineer	0.00	5,165.83	0.00	5,165.83
75105 - Facilities & Admin - Implement	0.00	258.29	0.00	258.29
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>5,424.12</b>	<b>0.00</b>	<b>5,424.12</b>
<b>Total for Activity ACTIVITY1.7</b>	<b>0.00</b>	<b>5,424.12</b>	<b>0.00</b>	<b>5,424.12</b>
<b>Activity : ACTIVITY1.8 (1.8 Laktasi MZ project)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
72105 - Svc Co-Construction & Engineer	0.00	11,859.01	0.00	11,859.01
75105 - Facilities & Admin - Implement	0.00	592.95	0.00	592.95
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>12,451.96</b>	<b>0.00</b>	<b>12,451.96</b>
<b>Total for Activity ACTIVITY1.8</b>	<b>0.00</b>	<b>12,451.96</b>	<b>0.00</b>	<b>12,451.96</b>
<b>Activity : ACTIVITY1.9 (1.9 Petrovo MZ project)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
72105 - Svc Co-Construction & Engineer	0.00	4,488.77	0.00	4,488.77
72210 - Machinery and Equipment	0.00	3,791.60	0.00	3,791.60
74510 - Bank Charges	0.00	125.94	0.00	125.94
75105 - Facilities & Admin - Implement	0.00	420.32	0.00	420.32
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>8,826.63</b>	<b>0.00</b>	<b>8,826.63</b>
<b>Total for Activity ACTIVITY1.9</b>	<b>0.00</b>	<b>8,826.63</b>	<b>0.00</b>	<b>8,826.63</b>
<b>Activity : ACTIVITY2.1 (2.1 Bijeljina CSO project)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
72605 - Grants to Instit & other Benef	0.00	2,529.07	0.00	2,529.07



Combined Delivery Report by Activity

<b>Project Id : 00080525 Social Inclusion in Local Comm</b>	<b>Period :</b>	<b>Jan-June (2017)</b>
<b>Output # : 00090207 Revitalizing Local Communities</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Bosnia-Herzgovina</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

75105 - Facilities & Admin - Implement	0.00	126.46	0.00	126.46
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>2,655.53</b>	<b>0.00</b>	<b>2,655.53</b>
<b>Total for Activity ACTIVITY2.1</b>	<b>0.00</b>	<b>2,655.53</b>	<b>0.00</b>	<b>2,655.53</b>

**Activity : ACTIVITY2.11 (2.11 Stari Grad Sarajevo CSO p)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

72605 - Grants to Instit & other Benef	0.00	671.64	0.00	671.64
75105 - Facilities & Admin - Implement	0.00	33.58	0.00	33.58
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>705.22</b>	<b>0.00</b>	<b>705.22</b>
<b>Total for Activity ACTIVITY2.11</b>	<b>0.00</b>	<b>705.22</b>	<b>0.00</b>	<b>705.22</b>

**Activity : ACTIVITY2.12 (2.12 Tesanj CSO project)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

72605 - Grants to Instit & other Benef	0.00	2,022.57	0.00	2,022.57
75105 - Facilities & Admin - Implement	0.00	101.12	0.00	101.12
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>2,123.69</b>	<b>0.00</b>	<b>2,123.69</b>
<b>Total for Activity ACTIVITY2.12</b>	<b>0.00</b>	<b>2,123.69</b>	<b>0.00</b>	<b>2,123.69</b>

**Activity : ACTIVITY2.4 (2.4 Gradacac CSO project)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

72605 - Grants to Instit & other Benef	0.00	605.16	0.00	605.16
75105 - Facilities & Admin - Implement	0.00	30.26	0.00	30.26
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>635.42</b>	<b>0.00</b>	<b>635.42</b>
<b>Total for Activity ACTIVITY2.4</b>	<b>0.00</b>	<b>635.42</b>	<b>0.00</b>	<b>635.42</b>

**Activity : ACTIVITY2.5 (2.5 Gradiska CSO project)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

72605 - Grants to Instit & other Benef	0.00	471.70	0.00	471.70
75105 - Facilities & Admin - Implement	0.00	23.59	0.00	23.59



**Combined Delivery Report by Activity**

UN Development Programme  
Report ID: unglcdrb

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Run Time: 08-08-2017 12:08:26

<b>Project id : 00080525 Social Inclusion in Local Comm</b>	<b>Period :</b>	<b>Jan-June (2017)</b>		
<b>Output # : 00090207 Revitalizing Local Communities</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Bosnia-Herzgovina</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>495.29</b>	<b>0.00</b>	<b>495.29</b>
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<b>Total for Activity ACTIVITY2.5</b>	<b>0.00</b>	<b>495.29</b>	<b>0.00</b>	<b>495.29</b>
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**Activity : ACTIVITY2.6 (2.6 Kljuc CSO project)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

72605 - Grants to Instit & other Benef	0.00	2,101.45	0.00	2,101.45
75105 - Facilities & Admin - Implement	0.00	105.07	0.00	105.07

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>2,206.52</b>	<b>0.00</b>	<b>2,206.52</b>
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<b>Total for Activity ACTIVITY2.6</b>	<b>0.00</b>	<b>2,206.52</b>	<b>0.00</b>	<b>2,206.52</b>
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**Activity : ACTIVITY2.7 (2.7 Kotor Varos CSO project)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

72605 - Grants to Instit & other Benef	0.00	3,887.90	0.00	3,887.90
75105 - Facilities & Admin - Implement	0.00	194.40	0.00	194.40

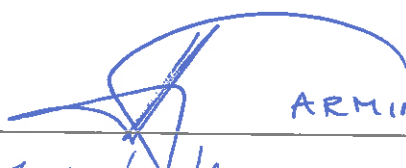
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>4,082.30</b>	<b>0.00</b>	<b>4,082.30</b>
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<b>Total for Activity ACTIVITY2.7</b>	<b>0.00</b>	<b>4,082.30</b>	<b>0.00</b>	<b>4,082.30</b>
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<b>Total for Output : 00090207</b>	<b>0.00</b>	<b>136,989.05</b>	<b>0.00</b>	<b>136,989.05</b>
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<b>Project Total :</b>	<b>0.00</b>	<b>999,403.01</b>	<b>0.00</b>	<b>999,403.01</b>
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Signed By :

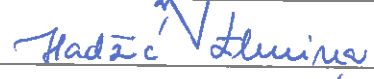


ARMIN SIRZO

Date :

24/08/2017

Signed By :



ELMINA HADŽIĆ  
HEAD OF FINANCE  
UNDP BiH

Date :

08/08/2017